

Executive Summary/Schedule for the 2040 North Carolina Statewide Transportation Plan (2040 NCSTP)

A preliminary schedule with task definitions and work products is listed below.

October 2010: Scope of Work and Estimates to Professional Services Management for review
October 27, 2010: 2040 NCSTP Notice to Proceed letter sent to PBS&J

December 12, 2010: The Project Management Plan (PMP) is complete. The PMP identifies project management structure and controls, establish reporting relationships and define corrective processes.

January 2011: Current Plan Implementation Review technical memorandum; Plan Focus/Goals and Objectives technical memorandum

The Plan Focus memorandum will define clearly the overall objectives of the plan working through a structured, facilitated series of discussions with senior NCDOT management and key stakeholders.

January 4, 2011: A Senior Management Committee meeting was held with the Consultant Senior Advisory Team to discuss Plan Focus and prepare for the Steering Committee Meeting to be held on January 14, 2011

January 14, 2011: The Statewide Plan Steering Committee was held to introduce members to the focus of the effort and to engage the experts in four breakout Working Groups which include: Public Involvement, Finance/Investment, Policy and Process, and Modal Needs.

February 2011: The Public Involvement Plan (PIP); Challenges and Opportunities Report

The PIP will be developed with input from the Steering Committee, Board of Transportation Statewide Plan Subcommittee, NCDOT Senior Management, and other NCDOT Business Units. It will serve as the guide for public and stakeholder involvement throughout the development and adoption of the 2040 NCSTP. The draft plan is finished and a Scope of Work has been developed. The contract is in negotiations.

April 2011: Unified Public Engagement Process

This is a document that combines into a single document public involvement throughout the department. It will be developed through a series of interviews to solicit input about what the process is that DOT Business Units use during Public Involvement.

May/June/July 2011: Modal Systems Inventory Report; Modal System Needs Report
Transportation Systems Performance Report

These tasks are charged with estimating and evaluating future modal system demands and needs by reviewing existing plans, establishing performance goals, and compiling a complete needs assessment for all modes of transportation.

In addition, these tasks will provide a frame of reference for the state's transportation system in terms of today's system components and how they are performing focusing primarily on elements of statewide and regional significance.

October 2011: Strategic Investment Report; Proposed Preferred Investment Strategy

The team will work to analyze and identify financing strategies that reflect changing opportunities and needs of NCDOT to sustain an effective transportation system and ultimately propose a preferred investment strategy to facilitate the implementation of plan alternatives.

November 2011: Planning Processes, Policies, and Programs Evaluation and Recommendations Report

The final tasks core objective is to *improve transportation planning in the State*. To do so, this task will accomplish three primary sub-objectives: (1) identify the principle planning processes, policies and programs in place throughout the State at all levels, (2) assess how they may be better coordinated and, (3) recommend how they may be integrated into the Statewide Multi-modal Transportation Plan initiatives.

December 2011: Draft 2040 NCSTP Report

April 2012: Final 2040 NCSTP Report