



# N.C. Department of Transportation

Intergovernmental Advisory Group

July 26, 2010



# Transportation Reform Calendar Update

## Proposed Schedule

- (**August 2010**) Draft 5/10 work plan/draft STIP released to BOT (including the loops)
- (September 2010) Draft 5/10 work plan/draft STIP approved by the BOT and released (including the loops)
- (September - October 2010) MPO review
- (November 1, 2010) Draft STIP fixed for the non attainment areas
- (**November 2, 2010**) Begin AQ Conformity  
(6 months if STIP matches LRTP / 9 months if have to redo AQ conformity)
- (May 2011) Complete AQ Conformity / MPOs approve STIP /AQ Conformity
- (**August 2011**) BOT approves 2011 Final STIP
- (September 2011) NCDOT submit STIP to FHWA for approval





## NC Mobility Fund

2010 Appropriations Act

**Projects of Statewide and Regional Significance that relieve congestion and enhance mobility across all modes of transportation.**

Public and Key Stakeholders must be involved







## NC Mobility Fund

### Funding

- Non-equity dollars phased in over 4 years
- Sources:
  - Highway Trust Fund (HTF) transfers
  - Unused toll project gap funds
- Amounts:

| FY11   | FY12   | FY13   | FY14+  |
|--------|--------|--------|--------|
| \$39 M | \$31 M | \$45 M | \$58 M |





## NC Mobility Fund

### Proposed Project Selection Criteria

Phase II of Yadkin River Bridge/I-85 widening project will be first project (#1 mobility need)

- Unique prioritization model will be developed in collaboration with local governments, stakeholders, general public for subsequent projects
- Overriding selection factor will be cost/benefit analysis; a fair and transparent decision making tool
- All modes are eligible
- Preferential consideration to Congestion Relief and Intermodal Transportation 21st Century Fund eligible projects





## NC Mobility Fund

### Proposed Prioritization Process Timeline

#### **August - October:**

Request Input on Selection Criteria

NCDOT propose draft criteria and scoring methodology

#### **October:**

Preliminary Report to JLTO on October 1

#### **November:**

BOT approves criteria, scoring methodology





# Questions?

