

NC Mobility Fund

	Governor's Proposed Budget	Senate Version	House Version
	April 2010	May 2010	June 2010
DMV Fees	FY2011-\$73m FY2012-\$73m FY2013-\$73m	0	0
Transfer from GF to HTF ¹	FY2011-\$22m FY2012-\$72m FY2013-\$72m	0	FY2012-\$31m FY2013-\$45m FY2014-\$45m
Transfer from GF to HF	FY2011-\$0 FY2012-\$0 FY2013-\$18	0	0
Rental Car sales from GF	FY2011-\$0m FY2012-\$25m FY2013-\$50m	0	0
HUT net trade elimination	FY2011-\$0m FY2012-\$65m FY2013-\$80m	0	0
GAP Funds ²	0		FY2010-\$39m ³⁴
Total	FY2011-\$95m FY2012-\$235m FY2013-\$293m	0	
First project	Yadkin River Bridge	None	Yadkin River Bridge
Stakeholder Process	Yes	None	Yes
Dedicated interstate maintenance funds	\$30m per year	None	None
Powell Bill fund supplement	6.5% (\$20m at full funding) ⁵	None	None
Multimodal	Yes	None	Yes ⁶

¹ The Governor has made a commitment to end the \$170m transfer from the Highway Trust Fund to the General Fund by the end of 2012.

² Funds appropriated to the NC Turnpike Authority that remain unencumbered at the end of the fiscal year. GAP is a reference to the difference between the anticipated toll revenue and the debt service payments and operating costs. The General Assembly has appropriated GAP funding for toll roads.

³ Estimated by NCDOT

⁴ The language is only for the indicated fiscal year.

⁵ Distributed based on lane miles

⁶ The House bill gives preferential consideration to projects qualified to receive state grants from the Congestion Relief and Intermodal Transportation Fund.