

SENATE APPROPRIATIONS SUBCOMMITTEE ON JUSTICE AND PUBLIC SAFETY
Room 415 Legislative Office Building

May 6, 2010 8:30 A.M.

I. CALL TO ORDER

Chairs: Senator Ellie Kinnaird, Presiding

Senator John Snow

Opening Remarks by Chairs

II. Governor's 2010 Budget Recommendations

Cheryl Reed, OSBM

Aaron Gallagher, OSBM

III. Agency Responses to Governor's 2010 Budget Recommendations

Administrative Office of the Courts

Rex Whaley, Chief Financial Officer

Office of Indigent Defense Services

Thomas Maher, Executive Director

Department of Justice

Greg McLeod, Legislative Counsel to the Attorney General

Department of Juvenile Justice and Delinquency Prevention

Robin Jenkins, Chief Operating Officer

Department of Correction

Alvin Keller, Secretary of Correction

Department of Crime Control and Public Safety

Reuben Young, Secretary of Crime Control and Public Safety

IV. Senate Budget Target and Reduction Options

Kristine Leggett

John Poteat

Douglas Holbrook

V. OTHER BUSINESS:

VI. ADJOURNMENT

Senate Appropriations Subcommittee on JPS

Sen. Kinnaird (Chair) ✓

Sen. Snow (Chair) ✓

Sen. Clodfelter (Vice Chair) ✓

Sen. Apodaca, Sen. Bingham, Sen. Brunstetter,

Sen. Jones, Sen. Soles

additional
fees + Fed =
5% of
budget

Gov Budget
has no
exp in
JPS.

operate
2477
365
(mag. services)

just expense
for
22 days
for
2010
look
120 pos. in
\$66m
WT
another 20%

Chairman
continuous fire →
response is couple
of tech needs